

Grant Applications for Trowbridge on 09/03/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2230	Community Area Grant	Hilperton Village Hall New Alarm and Emergency Lighting	Hilperton Village Hall	£2528.40
2237	Community Area Grant	Avon Valley Running AVR Facility	Avon Valley Runners	£5000.00
2281	Community Area Grant	Holy Trinity Church Trowbridge Kitchen Refurbishment	St Thomas Church	£5000.00
2277	Community Area Grant	Trowbridge White Ensign Exhibition Tent	Trowbridge White Ensign Association	£813.59
2276	Community Area Grant	Friends of the Down Cemetery tools	Friends of the down cemetery	£310.00
2291	Community Area Grant	Art Studio for The Mead School	The Mead Community Primary School	£2058.17

ID	Grant Type	Project Title	Applicant	Amount Required
2230	Community Area Grant	Hilperton Village Hall New Alarm and Emergency Lighting	Hilperton Village Hall	£2528.40

Submitted: 28/12/2016 15:12:54

ID: 2230

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Hilperton Village Hall New Alarm and Emergency Lighting

6. Project summary:

Hilperton Village Hall registered charity 305526 provides buildings and open space for hire for community groups and individuals. Following external Fire Safety Audit and subsequent meetings with Wilts and Dorset Fire Officers it is proposed to install new emergency lighting and fire alarm systems. Quotes have been received from four companies. Three specialist alarm companies and one electrical contractor for lighting only. After careful evaluation including site visits and references Wheelers of Westbury have been selected to supply the complete system their quote being the best fit with requirements and also the lowest price.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7RN

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

Other

If Other (please specify)

Activities for the elderly

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2016

Total Income:

£50443.00

Total Expenditure:

£46947.00

Surplus/Deficit for the year:

£3496.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£9500.00

Why can't you fund this project from your reserves:

Due to the age of the building we must keep some funds in reserve for urgent repairs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5056.80		
Total required from Area Board		£2528.40		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fire Alarm - design supply install and commission	3442.80	Fundraising from Christmas Play	yes	802.00
Emergency Lighting - design supply install and commission	1614.00	Take from reserves	yes	1226.40
		Grant from Hilperton Parish Council	yes	500.00
Total	£5056.8			£2528.4

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The hall is used by thousands of local people every year. A full schedule of users is available but these include Hilperton village fete which around 1000 people attend each year. A thriving preschool offering 7 sessions per week. The Village Club with over 200 paid up Members. Regular bingo. Dancing classes. Whist. Bridge. Over 60s club. Football club. Cubs

brownies beavers scouts. Model flying club. Snooker darts skittles. Parish Council Meetings. Neighbourhood plan meetings. Use as polling station. Plus around 200 private bookings from local people per annum. All of these users will benefit from the proposed new alarm and emergency lighting systems. The new system together with our existing systems and documented procedures will ensure that we provide the recommended and proportionate level of fire safety for all hall users. The specifications required were mapped out following meetings with Fire Safety Officers from Wilts and Dorset Fire Service. The proposed emergency lighting system will comprise new maintained light units over each designated emergency exit door in the building and safety lighting to the building exterior over each emergency exit. The current units are very old and now obsolete and cannot be maintained much longer. The alarm system will consist of manually activated call points at all possible exit points from the building with sounders throughout the building backed up by flashing beacons in toilet areas and the main hall. There is currently no fire alarm system in the hall.

14. How will you monitor this?

We have an employee who has been trained in Health and Safety who is the nominated Health and Safety Officer for the Village Hall. She will monitor the project and report back to the board of Trustees.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The system is designed to last for many years and our Health and Safety Officer will supervise monthly checks on the system. Maintenance will be carried out for a charge of 100 pounds twice each year by Wheelers the system supplier.

16. Is there anything else you think we should know about the project?

This is a stand-alone project but is fully scaleable should we extend the Village Hall at some point as is our intention.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2237	Community Area Grant	Avon Valley Running AVR Facility	Avon Valley Runners	£5000.00
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Submitted: 07/01/2017 11:58:37

ID: 2237

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Avon Valley Running AVR Facility

6. Project summary:

In partnership with Trowbridge Rugby Club AVR plan to build a suitable path around the main rugby pitch. The surface will be made of redgra an approved sports surface as recommended by Sport England within their facilities guidance document. This will allow the rugby pitch to be fully inclusive for spectators and enable us to provide safe running sessions for juniors adults and beginners. The facility will benefit from the existing lighting provided by the rugby club allowing full usage all year round and eliminate the risk of taking groups of runners out on to the streets and unlit paths.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 6JB

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2016

Total Income:

£40504.48

Total Expenditure:

£26564.00

Surplus/Deficit for the year:

£13940.48

Free reserves currently held:

(money not committed to other projects/operating costs)

£25085.30

Why can't you fund this project from your reserves:

AVR have allocated 10000 of their reserves to this project and subject to membership for 2017/18 have identified a possible additional 5000 to add to this. Over the last 18 months the club have worked hard to generate these funds for this project and have hosted races held fund raising auctions and engaged in the community. The remaining reserves are required for the on going management of the club and to fulfil the clubs sinking funds obligations. This includes covering facility costs affiliation fees and running the club in line with best practice guidelines.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £30000.00

Total required from Area Board £5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Labour		Our reserves	yes	10000.00
Materials	27000.00			
Legal	3000.00	2017/18 Membership Fees		5000.00
		Trowbridge Area Board		5000.00
		Westbury Area Board		5000.00
		Bradford on Avon Area Board		5000.00
Total	£30000			£30000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Bradford on Avon

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This would impact young people beginners women girls and competitive runners as well as TRFC by providing an accessible area for spectators. AVR has recently been awarded by England Athletics for our beginners programme. The club would like to continue supporting beginners but is close to capacity and unless we can provide a suitable facility for training we will be unable to continue to grow and provide safe and affordable sessions for runners. West Wiltshire no longer has an athletics track and this puts our club and the running community within West Wiltshire at a disadvantage. Thus the club are currently hosting a weekly session out of County at Bath University for young people. The cost to hire the facility and the distance to travel is a real barrier for participation and young people without access to transport are at a disadvantage and are unable to attend. If AVR had regular access to a suitable facility there would be huge potential for significant growth. This would benefit inactive people and young people aged 4-14. This is particularly important as the latest government sports strategy has focused on these audiences and the role sport and physical activity can play regarding health and wellbeing and self-efficacy. The proposed facility will also have an impact on athletes with ambitions of performing at a higher level. Currently clubs in Wiltshire are feeder clubs with talented athletes having to go out of County to access quality training sessions at suitable and safe venues. It is our belief that the proposed project can achieve the following Develop Doric Park as a sporting hub and create mutually beneficial facility for TRFC AVR. Provide safe sessions for members and more opportunities

for beginners to get fit through running activities. Engage with specialist audiences and invite targeted groups to attend sessions. Allow the club to develop the junior section and make training more accessible for local residents. Provide further running movement skills sessions for children under 11. Develop and improve existing members and enable talented athletes to fulfil their potential.

14. How will you monitor this?

By monitoring the use of the facility once built taking into account the number of users per session the overall profile of the sessions delivered and the demographics of the users.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will only commence once the total funds required have been raised. This will cover the initial costs of implementing this project. Ongoing maintenance fees will be minimal and covered by future membership fees. Any shortfall will be made up from further club reserves and fundraising efforts.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the

activities specified.

2281	Community Area Grant	Holy Trinity Church Trowbridge Kitchen Refurbishment	St Thomas Church	£5000.00
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Submitted: 29/01/2017 14:50:38

ID: 2281

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Holy Trinity Church Trowbridge Kitchen Refurbishment

6. Project summary:

It is the vision of St Thomas Church to promote the use of the building with its prominent location for both church and community groups to use. We are looking to develop and enhance the outdated kitchen by replacing the existing units with new units and installing a dishwasher to benefit the existing user groups and attract more users from the community of Trowbridge. This will enable the buildings full potential to be utilised by a wide range of groups.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9AA

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2015

Total Income:

£204086.00

Total Expenditure:

£108399.00

Surplus/Deficit for the year:

£23687.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£39688.00

Why can't you fund this project from your reserves:

The above accounts cover both Holy Trinity and St Thomas Churches. Holy Trinity its self made a deficit of 2164 and had 0.00 free reserves. The restricted reserves for Holy Trinity Church are restricted to fabric repair and these will be used to fund significant repairs to the stonework in 2017. The free reserves cover 3 months of expenses which we are advised is the minimum level they should be. Using the free reserves for this project would bring them below this level.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£15050.42		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Worktop	1313.42	Funding from Salisbury Diocese	yes	10050.42
Appliances	3903.96			
Cabinets	4683.04			
Instillation	5150.00			

Total	£15050.42	£10050.42
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

As a building with a large open interior space in a central and prominent location in Trowbridge Holy Trinity has the potential to host a variety of community events and groups. However many of the facilities are dated and are in need of an upgrade to meet the standards expected by today's users. Since becoming part of St Thomas's parish in 2010 a project has been underway to develop the buildings to benefit both existing users and attract new users to the buildings. The upgraded kitchens combined with the comprehensive updating of the building described below will provide existing user groups of the building with improved catering facilities and less time spent washing up and an up to date and a more flexible building. Existing users include the Church an open access Parents and Toddler group which meets weekly and have over 100 children from all parts of the community attending over two sessions the Trowbridge Orchestra and Trowbridge Philharmonic Choral Society who use the building as a venue for orchestral and choral concerts local primary and secondary schools who use it for Carol Services the Sea Cadets new in 2017 and Songways Singing Group a community choir who meet there weekly. These user groups only use the church to a fraction of its capacity therefore we hope that the improved facilities will allow a number of other community groups to use the facilities as well. Ultimately an increased use will allow Holy Trinity to secure its future at the heart of the town of Trowbridge.

14. How will you monitor this?

The use of the Church will be monitored by the number of bookings for the building.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The funding is required to fund a one off capital project as revenue will cover running costs of the facilities thereafter.

16. Is there anything else you think we should know about the project?

The kitchen upgrade is part of a larger project to improve both the interior of the church and the grounds. The aim is to improve the access welcome and facilities in order to increase the use for all existing and future users of the building. The reordering project includes improving the toilet facilities by redecorating the existing ones and adding taller partitions to improve privacy improving the baby change facilities removing redundant choir pews to allow the creation of a raised multi-use stage at the front enhancing the audio visual systems improving the flooring redecorating and improve storage facilities and creating a safe outside play area for the young children. The total cost of the wider project is 90380 most of this will be funded by a grant already obtained from the Salisbury Diocese and a small amount raised by user groups.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2277	Community Area Grant	Trowbridge White Ensign Exhibition Tent	Trowbridge White Ensign Association	£813.59
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Submitted: 25/01/2017 15:44:42

ID: 2277

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Trowbridge White Ensign Exhibition Tent

6. Project summary:

Trowbridge and District White Ensign Association as a local registered charity is keen to expand its purpose of fostering the comradeship enjoyed afloat and offering support and benevolence to former sailors marines their families and widows to include educational activities to the widest possible audience including schoolchildren and those without experience of the Armed Forces by holding a series of exhibitions and participating in local events including visits to schools to talk about Naval history and how the Royal Navy has become a fundamental element in the fabric of our Nation.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 8DG

9. Please tell us which theme(s) your project supports:

Children & Young People

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2016

Total Income:

£6622.01

Total Expenditure:

£5747.80

Surplus/Deficit for the year:

£874.21

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

All of the Associations disposable income goes to Naval Charities and welfare provision to the ex-Naval community living in Trowbridge and District. We are particularly supportive of the Sea Cadet Units in Trowbridge and Chippenham. For example donations to Naval Charities in 2015-16 amounted to 2448.00.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£813.59		
Total required from Area Board		£813.59		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
exhibition tent	469.99			
exhibition display stands and table	243.60			
exhibition materials	100.00			
Total	£813.59			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The public generally and especially young people who would otherwise not be aware of the role of the Royal Navy generally in our Country's history

14. How will you monitor this?

By the interest shown in our displays and funds raised at events for Naval Charities

15. If your project will continue after the Wiltshire Council funding runs out, how will

you continue to fund it?

By donations of members

16. Is there anything else you think we should know about the project?

It is not currently part of a larger project

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2276	Community Area Grant	Friends of the Down Cemetery tools	Friends of the down cemetery	£310.00
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Submitted: 25/01/2017 12:34:20

ID: 2276

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Friends of the Down Cemetery tools

6. Project summary:

The preservation conservation sympathetic restoration and recording for public benefit of The Down Cemetery including the monuments buildings standing structures landscape wildlife and burial records. We are looking at clearing the graves and tombstones of undergrowth transcribing inscriptions careful restoration where possible and photographing all work undertaken. Our long term aim would be to make this data available to the public hold open days and run historical and wildlife tours.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7NJ

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Heritage, history and architecture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£310.00		
Total required from Area Board		£310.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
wheel barrow6 kneelers	35.99			
rakehoe2 x spade	52.96			
6 pruners4 x hand spades and forks	75.92			
shovel2 ratchet loppers	42.98			
ladies mens glowes x 6	18.00			
bow saw shears	22.98			
broomdustpan brush	8.98			
3 x large material sacks	18.00			
first aid kit	33.00			
Total	£308.81			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local community with a more pleasant environment in the down cemetery historians looking at Trowbridge peoples history. local wildlife as we will be managing the area to

attract wildlife. We hope to get schools involved in creating a wildlife meadow

14. How will you monitor this?

The Friends of the down cemetery will monitor this project as an on-running project to clear the graves of the down cemetery

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

this is to start us up with tools that we require. volunteer labour will be all that is required after this point to clear the graves and transcribe the headstones and record the details

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2291	Community Area Grant	Art Studio for The Mead School	The Mead Community Primary School	£2058.17
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Submitted: 02/02/2017 23:13:55

ID: 2291

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Art Studio for The Mead School

6. Project summary:

To install a creative space at our school the Art Studio - for children and families to work in to create sculpture and visual Art this will be a dedicated space with equipment and resources in situ allowing for longer term projects and pieces to be created rather than tidying up at end of lessons giving children of all ages and abilities the opportunity to develop their work. The Art Studio would be a space where children can immerse themselves in art in a bespoke environment away from the classroom and feel like artists. As a large school which is 15 years old we have no space to allow for this kind of facility the school has been oversubscribed since its opening and all class rooms and ancillary rooms are in constant use due to high number of children with additional needs corridor space and office rooms have already been re-designated as learning spaces to accommodate children. This kind of space would give all our children a dedicated space for exploring art in a way that our current provision doesn't allow for. This project aims to develop children's and families experiences of sculpture painting and the visual arts. Funds will be used to purchase outdoor studio and equipment to create a studio where children and families can access art projects .Art projects in the studio will support education in visual art and sculpture family learning Families with English as an additional language EAL social and emotional literacy projects using art as a vehicle for building confidence and communication skills support for disadvantaged children and gifted and talented children. These projects and activities will be offered to the wider community as part of evening classes weekend workshops and holiday clubs. Funds have been raised by the Friends of the Mead School and a grant awarded by the Theatre Royal Bath Creative Fund and we are asking the Area Board to support this project with the shortfall.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7GN

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2016

Total Income:

£2598403.00

Total Expenditure:

£2448433.00

Surplus/Deficit for the year:

£149970.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

All our funding is restricted allocated for specified cost centres within the education budget for the teaching and learning for children.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£12558.17		
Total required from Area Board		£2058.17		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Base for studio building	2000.00	Creative Fund grant	yes	2500.00
installation of services	1500.00	Friends of the Mead Funds raised	yes	8000.00
Furniture and equipment	809.00			
Sink unit and	204.00			

sink

Building Cost 8249.17

Total **£12762.17**

£10500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children at the school 520Family members and pre-school siblings Staff Wider community Small group families projects will be delivered engaging the community in art work and giving shared experiences and confidence to parents and their children. These kind of projects might engage small family groups of parents/carers and children who have SEN or are Most Able examples only in exploring sculpture and visual art together where art can be a therapy as well as an artistic experience. As a school we have a high percentage of children with SEN and EAL and a growing number of children who are looked after so these kind of projects will support work with these vulnerable families. We are a national teaching school and a lead school for research and development and SEN and this Art Studio would give us the opportunity to explore and develop best practice approaches for supporting our families and share this work with those training to be teachers and those attending our school for training for middle and senior leadership roles.

14. How will you monitor this?

Participation of key groups including parents records of those attending groups and activities booking log for use of building Feedback forms and surveys from participants Art displays

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the building is in place we will fund the resources and staff for the project from our school budget.

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
